

City Manager's Office

July 17, 2012

To: City Council

From: City Manager

Re: Monthly Report – June

CAPITAL AND FACILITY PROJECTS

Here is a summary of activity in support of this year's facilities and CIP projects in Transportation, Surface Water Management, Municipal Capital Improvements, and Marina:

Transportation CIP

- S. 216th Street Sidewalk Project: The contractor has completed the punch list. Staff is working with King County and the contractor to resolve some paperwork issues in order to begin the project closeout process.
- Transportation Gateway Project: City Council has approved 28 settlements for right-of-way (ROW) deeds and easements related to the project. The US Post Office frontage, the only property remaining to be settled, was approved by Council on July 12th.
- North Twin Bridge: Bridge construction is complete, but the contractor is protesting some claim items and has sued the City. Legal and staff are now engaged in interrogatories and discovery requests.

Surface Water Management

- Lower Des Moines Creek Channel Modifications: Project complete.
- S 223rd St. Culvert Replacement: Construction began on June 18th.
- Des Moines Memorial Drive Pipe Project: Scheduled for design in 2012 with construction in 2013.
- 216th Pl Culvert Replacement Project: Scheduled for design in 2012 with construction in 2013.
- Redondo Heights Pipe Project: Bids were opened June 27th and the low bidder, Pacific Coast General, was \$18,000 below the engineer's estimate. The construction contract was awarded at the July 12th Council meeting with construction starting late July and finishing by the end of October.

Municipal Capital Improvements

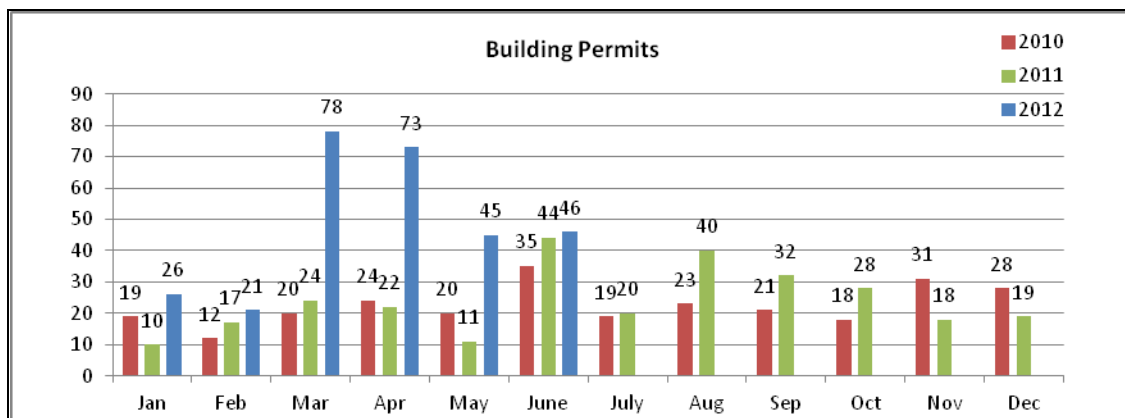
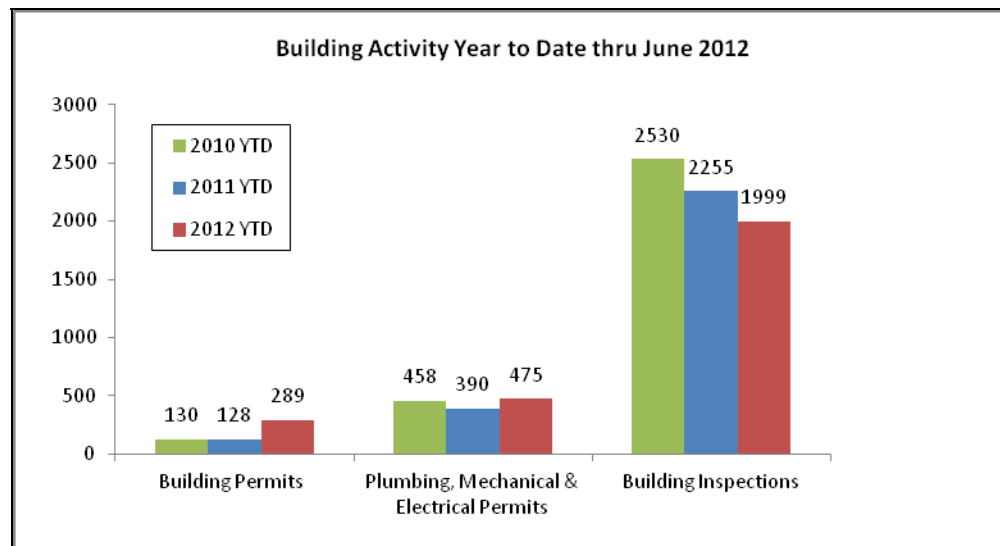
- SR 509 Right-of-Way (ROW)/Barnes Creek Trail: This second stage involves developing a trail on the remaining SR509 right of way south of S 220th Street to Kent Des Moines Road. WSDOT has asked the City to identify properties not required to support the trail system and

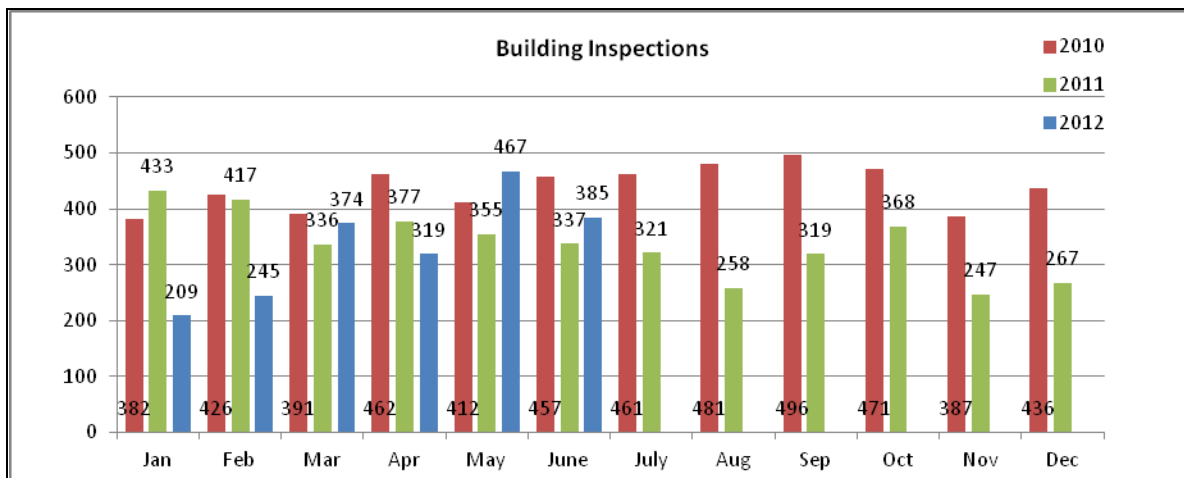
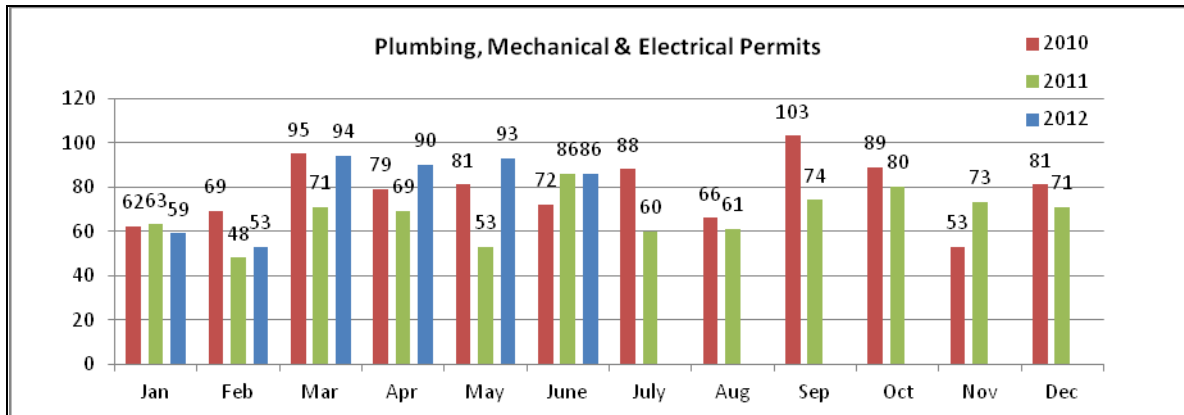
conservation areas. Staff hired a consultant to provide basic survey information for a description of the trail and conservation areas, inventory easements owned by the City underlying the existing SR509 ROW, develop a conceptual design and identify land requirements. This information may also be used to prepare a fair market value appraisal of the property.

Marina Capital Improvement Program

Staff continued working on permitting for the projects in the Marina's Capital Improvement Program. The SEPA effort has been expanded to include several smaller projects like the restroom improvements, security cameras and covered moorage for L, M and N docks.

BUILDING DIVISION

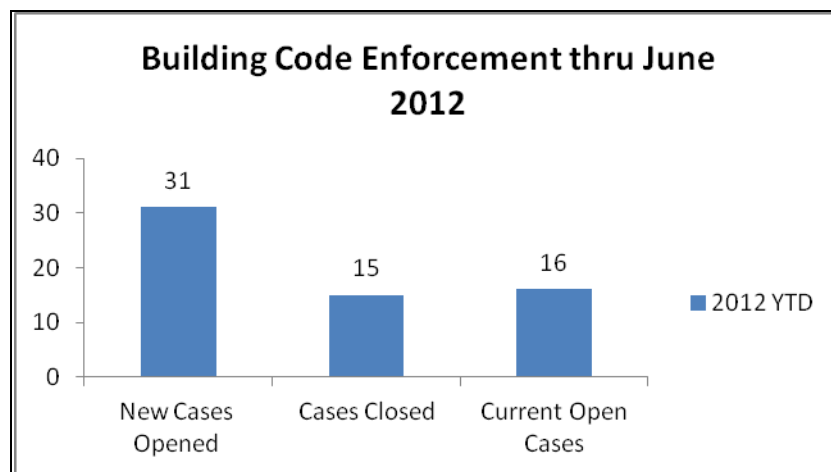




- Artemis Hotel: The project is moving forward and permit applications are expected in early September.
- Highline College, Building 25: The “training center” portion of the building is being upgraded along with ADA upgrades to the entrance and bathrooms. Construction is ongoing.
- Hudson Ridge Homes: This large complex of homes, located just east of the Landmark on the Sound on 12th Place S, has received 25 building permits to repair general damage to the 25 buildings located at this site. This \$1.4 million project has begun and includes roofing, siding, windows, doors, and miscellaneous exterior repairs.
- Whalers Village: This multi-building, multi-unit condominium complex, located at 22989 Marine View Drive, is undergoing a substantial deck and soffit repair project to address ventilation, moisture and water intrusion.
- Adult Airport Video: This commercial business at 21635 Pacific Highway is undergoing an interior tenant improvement in order to add a new arcade and preview areas.
- Permit Expiration Warning Notices: With help from PermitTrax software for tracking building permits of all kinds, the Building Division continues to provide notices to permittees that are approaching expiry within four to six weeks. (Permits are valid for 6 months from either the time of issue or from the date of the last successful inspection.) These notices go out as letters once or twice each month, based on staffing available to the project. As of the mid-May mailing, there have been letters sent regarding 138

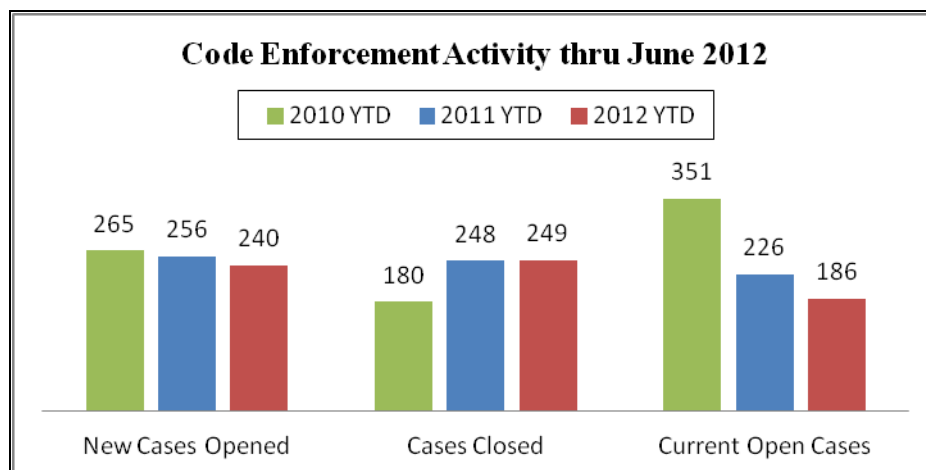
permits. For those, 67 inspection requests resulted in successful completion or extension of 61 permits. Eighteen permits have been extended by approved requests from the permit holders; 61 of these permits have been allowed to expire.

- Fire Alarm Upgrade for Multi-Unit Residential Buildings (R-2's): We have had great success working with owners and condominium associations in an effort to avoid issuing citations. Current status of the 22 occupancies:
 - 8 complexes have completed installation
 - 3 complexes have submitted for a fire protection permit with the City
 - 10 complexes have submitted a completion plan with 6 complexes to be completed in 2012 and 4 complexes to be completed in 2013
 - 2nd citation issued (SeaTac Valu Inn) on June 7, 2012 for failure to comply with code requirements.

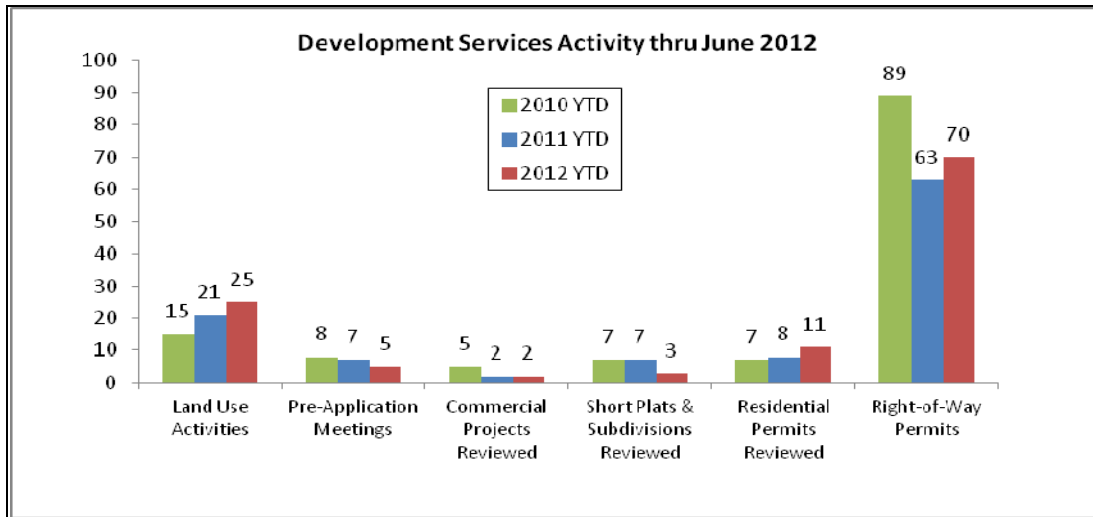


CODE ENFORCEMENT

There were 45 new cases opened and 23 cases closed during June. In 2012, 240 cases have been opened, 249 closed, and 186 are currently open. There was 0.5 volunteer administrative hour for Code Enforcement.



DEVELOPMENT SERVICES



Short Subdivisions Pending Review/Approval

- Atkinson 2 Lot Short Plat, 8XX S 280th Street, 1/17/06: Preliminary approval with conditions was granted 10/4/10. Applicant submitted for civil plan review on 7/20/11. Review comments sent to applicant 8/9/11. Applicant completed recording of quit claim deeds related to associated lot line adjustment on 4/24/12. Letter sent to applicant on 5/7/12 granting final extension of project through 8/9/12.
- Axcent Servicing 9 Lot Short Plat, 1615 South 260th Street, 11/20/07: Preliminary plat approval was issued 4/21/10. Civil review revisions submitted 7/29/10. Grading permit application and revised Bond Quantity Worksheet routed 6/14/12
- Wagner 2 Lot Short Plat, 25639 Marine View Drive South, 10/24/07: Previously Jensen Short Plat. Property under new ownership. Preliminary plat re-submittal routed for review 6/19/12.
- Shoopman 9 Lot Short Plat 222nd Street Town homes, 2414 S 222nd Street, 10/12/07: Final extension letter sent to applicant on 5/7/12. Applicant to resubmit by 8/5/12.

Land Division Requests with Approvals, Pending Construction

- Landmarque 67 Lot Plat, 262xx Pacific Highway S 4/03/06: Staff is continuing to work with the applicant to finalize paving, construct the public park, and a few minor items which were bonded for and deferred until after recording of the final plat documents. Quit Claim deeds for park/detention tract and the critical area tract have now been recorded by the County and reflect City of Des Moines ownership.
- Pacific Heights PUD, 77 lot PUD, 15xx S 279th Place, 6/1/11: The applicant submitted the revised civil plans on 6/11/12. Review of revised civil plans will be completed by 7/13/12.
- Dovey Short Plat 1655 S 225th Street, 4/1/05: Grading and right-of-way permits for civil work approved on 6/20/12. Awaiting pick-up.

Commercial Scale Projects Pending Review/Approval

- PSE/Benaroya, 47 Acre Master Plan, S 208th St and 24th Ave S: On 6/14/12, the City approved the master plan for the first phase of the development of the northern half of the Des Moines Creek Business Park with approximately 375,000 sq. ft. of building area. This new facility will act as a central operations center replacing the functions currently housed in Renton, Kent, and SeaTac. On 6/4/12, the Planning Agency held a public meeting to review the master plan and recommended that the City Council approve the master plan. The master plan along with the 2nd Development Agreement was approved by the City Council on 6/14/12. The grading plans to obtain rough site grades were approved on 6/20/12 and are awaiting pickup. Staff is also working to schedule the pre-construction meeting, which is required prior to commencing earthwork.
- Healthpoint, 36,000 SF Medical Arts Building, 26401 Pacific Highway S: On 3/12/12, the City received the Design Review and SEPA applications for the proposed Healthpoint project. The City issued a response on 5/3/12 to the one comment regarding traffic impacts related to the project received during the public comment period. Staff also issued the DNS on 5/2/12. The appeal period ended on 5/12/12 and no appeals were filed with the City. On 5/1/12, the applicant submitted the revised design review materials, along with grading permit application. On 6/1/12, the applicant submitted the building permit application. These materials are currently under review by staff. Grading/civil review comments sent to the applicant on 6/15/12.
- Des Moines Veterinary Hospital, Remodel and Expansion, 21935 Pacific Highway S: On 3/15/12, the City received the Design Review application for proposed expansion of the Des Moines Veterinary Hospital. The project will add approximately 1,000 square feet to the existing 3,600 square foot building in order to upgrade the facility and achieve certification from the American Animal Hospital Association. On 3/29/12, staff issued a Notice of Complete Application to the applicant. On 5/17/12, the applicant submitted the building permit application, which also addressed the design review comments provided to the applicant. Design review resubmittal received 6/6/12. Applicant has requested a waiver from landscaping requirements along Pacific Highway S.
- Barton Rezone, 19659 Des Moines Memorial Drive: On 3/30/12, the City received a request from the property owner to change the zoning classification from RS-7200 to Business Park. The Planning Agency recommended that the City Council approve the zoning reclassification at its 6/4/12 meeting. The City Council will conduct the rezone public hearing on 7/26/12.
- Artemis Hotel, 234 Room Hotel, S 224th St. and Pacific Highway S: The City issued a decision on the Design Review application on 9/22/11. The project architect had initially indicated that the building permit would be submitted in early January; however, when staff met with the applicant to discuss the project on 3/29/12, the owner's representative indicated that the earliest the building permit would be submitted would be July 2012. The purpose of the March meeting was to discuss an existing sewer. Based on the owner's survey that was completed in February 2012, it was discovered that the proposed building design is encroaching up to 5.5 feet into Midway Sewer District's easement. The City, the applicant and representatives from Midway Sewer District have met to discuss options other than a building redesign. The Sewer District indicated that there is a willingness to work with the applicant and possibly allow the building to remain in the easement since the building is not located directly on top of the sewer line. In order to allow the encroachment into the easement, the applicant will need to receive a *Consent to Construct*, which must be approved

by the Sewer District Commissioners. Staff is currently working to assist the applicant with outstanding parking, access easement, sewer district consent to construct and other issues to help facilitate the completion of the project. Building permits are expected to be filed the first week of September with construction planned to commence in late fall of 2012.

- First Ukrainian Church, S 274th Street: Council has approved a conditional street vacation ordinance subject to specific conditions. The Church is seeking to comply with requirements to secure deeds for the detention tract and effectuate the transfer of the panhandle property from Lakehaven. Representatives from the Church have re-contacted City staff recently to try and complete this process. The Church must also obtain approvals from the Army Corps of Engineers to fill the smaller wetlands located on the property, which is located where the proposed new road alignment is proposed.

Shoreline and Critical Area Projects Pending Review/Approval

- Midway Sewer, 223rd Street Force Main Repair, 5/21/12: On 5/21/12, the City received the critical areas and grading permit applications for the replacement on Midway Sewer's force main from Kent-Des Moines Rd. to South 223rd Street primarily within the historic SR509 corridor. The pipe has failed and must be replaced this summer. Midway Sewer District assumed SEPA lead agency status and issued a DNS. Staff is currently working to review the critical area and grading permits.
- Redondo Culvert Repair, 5/3/12: On 5/3/12, the City received the SEPA, critical areas and grading permit applications for the replacement of the Redondo Culvert. The DNS was issued on 6/8/12 with the comment and appeal periods concluding on 6/25/12 and 7/5/12 respectively.
- Im, 6/25/10: On 6/22/12, the applicant filed the Shoreline Variance, SEPA, and Grading Permit applications for the unpermitted retaining wall and the proposed addition to the house. These applications are currently under review.

City Services, Management and Coordination

- Solid Waste: Staff is coordinating with CleanScapes to implement a pilot program for curbside residential styrofoam recycling.
- Recycling: The City of Des Moines has partnered with King County Solid Waste and CleanScapes to increase single family residential recycling participation in the City. The 'Recycle More' campaign will include outreach and education efforts such as public TV and website announcements, community event outreach booths, and articles in the City newsletter, Highline Times, and the Waterland Blog. These efforts will be aimed at increasing public awareness and knowledge of how to divert more recyclable materials from their garbage cans. A Business Recycling Event has been scheduled for 7/19/12 at the WA State Criminal Justice Training Center.
- Public Records Inventory: Staff is currently working with a volunteer to inventory all historic land use records. Under the Washington State retention schedule for public records, almost all of the land use records are permanent records which must be maintained in perpetuity. At this time, all the records from 1987–1996 have been inventoried and re-filed into archives. In addition to the inventory, staff will be creating an interactive map which would allow staff to see all of the land use decision associated with a specific geographical location.

- **Zoning Code Maintenance and Support:**
 - **Business Park Zone Amendments:** Staff is working on a Draft Ordinance to amend the City's Business Park zone in anticipation of a request to rezone the portion of North Hill, which was re-designated from Single Family to Business Park as part of the 2011 Comprehensive Plan amendments. The Amendments were presented to the Planning Agency on 2/6/12 and received a recommendation to pass the Draft Ordinance at a follow-up meeting on 3/5/12. On 6/28/12, the City Council passed Resolution 1195 setting the public hearing date to consider the Amendments to the Business Park Zone. The public hearing will be held on 7/26/12.
 - **Institutional – Campus (IC) Zoning:** Staff is working on a Draft Ordinance which would establish a new zoning classification in order to provide consistent development regulation of large regional institutional uses such as Highline Community College, Wesley Homes, Judson Park and Landmark on the Sound. The City Council adopted the Ordinance establishing the I-C Zone on 6/28/12. Staff will now begin working with the Finance and Economic Development Committee to identify the properties to be designated IC as part of the 2012 Comprehensive Plan Amendments.
 - **Modification of Fencing Regulations:** Property owners have requested that the City's fencing requirements be changed to be less restrictive. After reviewing this subject with the Finance and Economic Development Committee on 02/15/12, staff prepared Draft Ordinance 12-059 which changed residential fence height requirements in the required front and side yard areas. The City Council voted to adopt the Draft Ordinance at a public hearing on 6/28/12 on first reading.

PARKS & PUBLIC WORKS OPERATIONS AND MAINTENANCE

Maintenance activities were as follows: SWM – catch basin and pond maintenance, pipe/culvert projects, ditch maintenance, material hauling/disposal, utility location services; STREETS – pothole repairs, tree and vegetation removal, shoulder mowing, Beach Park picnic shelter repairs, sign maintenance & repair; PARKS – sport field maintenance, routine park rounds and maintenance, Beach Park landscaping installation and management of landscape maintenance contractor; FACILITIES and EQUIPMENT SERVICES – typical and routine services performed; SPECIAL ACTIVITIES – Business System Improvements; Beach Park Improvements; New Equipment Purchase Status Report.

New Equipment Purchase – Status Report:

The Parks Department received Council approval to replace the John Deere tractor for the purpose of initial substantial turf repairs to be followed by routine maintenance operations. The initial substantial work is primarily needed at the Steven J. Underwood (SJU) sports fields. Although a wet 2012 June delayed the utilization of the tractor, staff has made significant progress with the improvements to the turf at SJU. This has reduced staff and equipment time and resulted in healthier turf at all three SJU ball fields. Approximately 35% less time was needed to perform the maintenance functions necessary to help correct the problems with the turf as well as perform the initial ongoing regular maintenance activities.

SURFACE WATER MANAGEMENT (SWM)

Illicit Discharge Detection and Elimination (IDDE)

- 6/6/12: North Hill homeowners called City concerned that drainage coming from rear slope of property could be contaminated by neighboring septic fields. SWM staff conducted site visit on 6/13/12 and collected a soil/water sample. The sample was delivered to a testing laboratory which reported that the sample contained 'extremely high' fecal coliform, indicative of sewage contamination. Staff is coordinating with Midway Sewer District (and Public Health if needed) to determine cause.
- 6/15/12: Resident came in to City Hall to complain of material draining across sidewalk behind QFC near bus stop that smelled like sewage. SWM staff conducted a site visit 6/15/12, cleared obscuring vegetation and viewed liquid bubbling up from ground. Midway Sewer District and Highline Water District called to investigate. Highline Water District took samples for testing. Midway Sewer District is conducting dye tests of main line and side sewer connections. Discharge slowed/stopped over the weekend. Staff will continue communications with the utilities to determine cause.

NPDES Permit Activity

In May 2012, SWM staff began inspection of drainage control structures/facilities associated with or located on private property. Letters will be sent to those property owners with facilities needing maintenance.

The SWM Division furnishes Car Wash Kits to the public, which meet NPDES standards for use. The kits enable the public to control runoff of soaps and automotive fluids, which are harmful to plant life, fish, and water quality. Organizations wishing to conduct car washing activities must use a car wash kit where the danger of discharge to the drainage system exists. Car Wash Kits are available on a first-come first-serve basis from SWM at no cost. Staff has inventoried the kits in stock and is in the process of cleaning and repairing the kits in advance of the busiest usage times. Materials for two additional kits were purchased in April and will be added to the check-out inventory.

West Nile Virus (WNV)

As of June, no positive cases of WNV were reported in King County. King County is under Alert Level 1 with no positive surveillance findings in King County. Alert Level 1 is for the spring/summer season (no mosquito activity) with a remote risk of human outbreak.

SWM staff is spot treating the City's man-made detention and retention ponds with a larvicide known as Mosquito Dunks in accordance with the Aquatic Mosquito Control General Permit from the WA Department of Ecology. This larvicide contains an active ingredient called *Bacillus thuringiensis israelensis* (Bti) that is on the permit's approved list for authorized use.

Rate Study

The Environment Committee directed staff to contract with Financial Consulting Solutions (FCS) Group to perform a comprehensive stormwater rate structure study. The purpose of the study is to recalibrate the City's stormwater rate structure to ensure that the rates are equitable across all rate classifications while keeping the overall rate revenue neutral. Any changes from

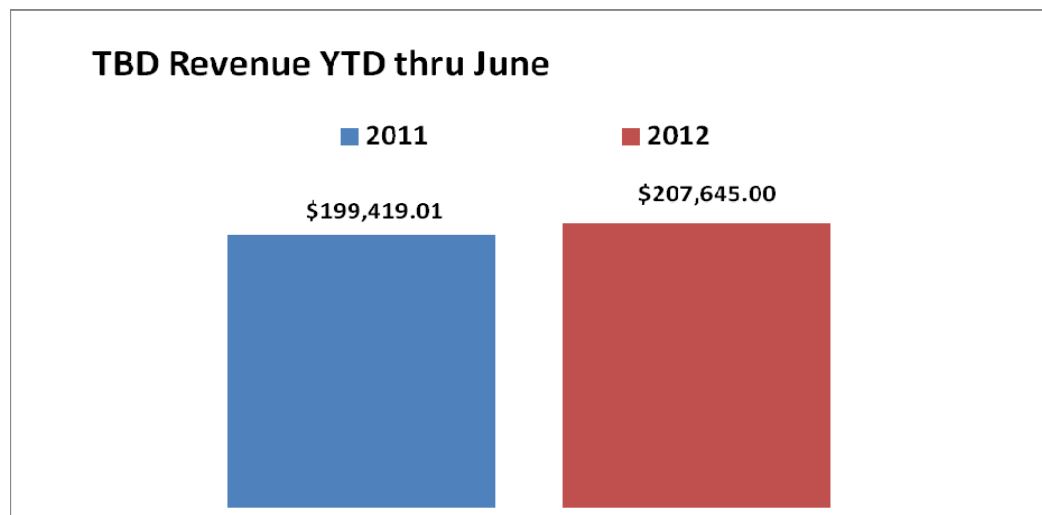
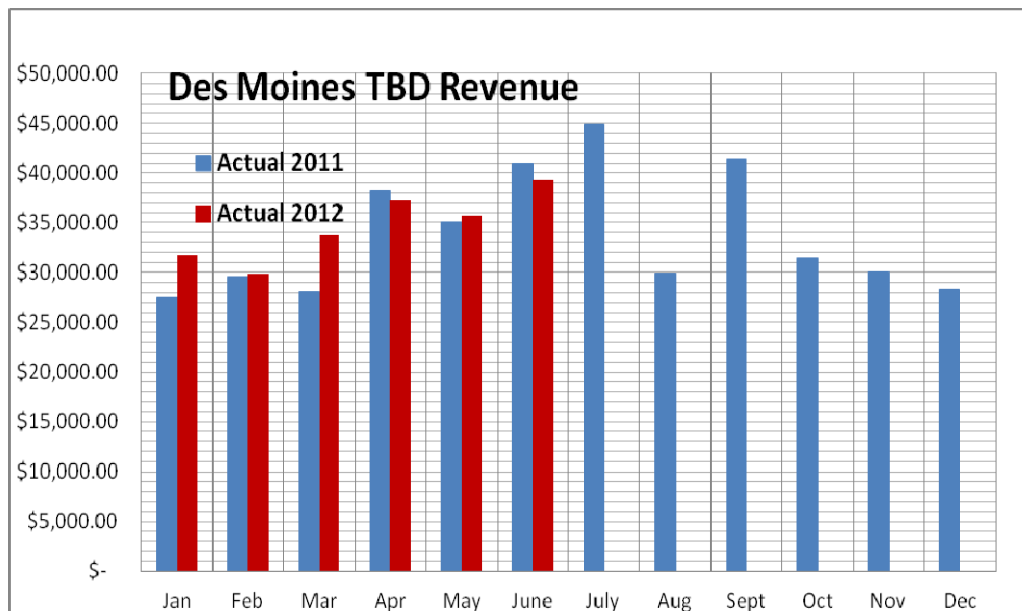
the study would not be effective until 2014, allowing time for the study, public hearings, and changes to be made in the billing system.

ENGINEERING DIVISION

Division Administration and Management

Budget:

- Transportation Benefit District Collections were \$39,263.40, YTD the 2012 collections are \$207,645.00 which is 4% higher than June YTD 2011 of \$199,419.01.



Traffic Engineering and Operations

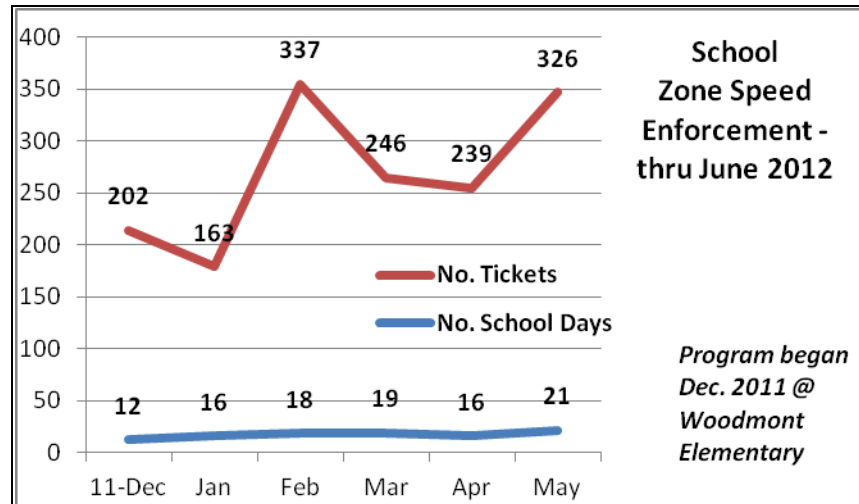
- Intelligent Transportation System (ITS): Staff is working with IT/GIS to create a Traffic Cams page on the City's website in order to display real-time traffic conditions for the two

City cameras as well as nearby WSDOT and Kent cameras. These cameras will also be linked to the Storm Tracker page recently developed by City IT/GIS staff. In late April the two cameras were added to the WSDOT Traffic Busters video network. Staff now has the ability to pan, tilt and zoom the two City cameras.

- **Street Lighting:**

Recently a volunteer has been working on a streetlight audit. He is spending about 20-30 hours per week verifying the existing streetlight data received from PSE. He is currently working in the North Hill area.

- **School Safety:**



Multi-Year On-Call Consultant – Task Order Tracking:

A new On-Call Engineering Services for **2012 through 2013** – Requests for Qualifications was advertised in the Daily Journal of Commerce. Twenty-five Statements of Qualification (SOQ) were received. A selection committee reviewed the submissions, and made a selection in November and Council approved ten chosen contracts in January.

Consultant	City Mgr	Council	Authorized	Spent
KPG	2	1	\$110,535	\$21,474
Parametrix	1		\$800	\$795

MARINA AND BEACH PARK BUSINESS AND DEVELOPMENT PLAN

The Citizens Advisory Committee met in June to review the comments gathered at the Public Open House held on May 23. The Committee's objective was to develop four final options to send on the sub-consultant, which would be doing the financial feasibility analysis for each option. Several residents of the neighboring condos attended the meeting also. They expressed concerns that given the value of public access to the waterfront, some consideration should be given to an option that has a minimum of commercial development. After reviewing the alternative ways of presenting that option, staff and consultants decided to add Option 4, which is essentially the continuation of the plan set out in the *2007 Marina Master Plan* that was adopted by Council. This plan represents a minimum of commercial development and does not

speak to the future of the Quartermaster site at all other than to say it will be set aside for some future, as yet undetermined, use. Staff and consultants felt that this would also serve as a useful “baseline” to compare the financial performance of the other options.

The options are listed below with brief descriptions.

Development Options

Option 1

This option emphasizes a large central gathering location that has direct access to views of the marina that could be activated by temporary uses and programmed activities. The L-shaped hotel allows for a protected patio along the water. Marina related retail and services anchor the southern portion of the development. It includes a stair climb/elevator access to Cliff Avenue that is either incorporated into or adjacent to buildings and assumes income streams to offset the cost.

- Mixed use office - 6,000 sf retail; 36,000 sf office
- Restaurant and retail - 7,000 sf restaurant; 3,200 sf retail
- Central plaza - 20,000 sf
- Hotel - 50,000 sf, 100+ rooms
- Marine services - 20,000 sf

Option 2

This option introduces a parking structure that is accessible from Cliff Avenue, strengthening the connection to downtown and provides a grand pedestrian overlook accessible from Cliff Avenue or the marina floor. It includes a stair climb/elevator that is integrated into the parking structure, retail on the ground floor fronting Dock Street and income streams to offset the development cost. The large central gathering plaza, hotel, and marina services are similar to Option 1.

- Parking garage and retail - 155 stall parking garage; 10,000 sf retail
- Restaurant and retail - 7,000 sf restaurant; 3,200 sf retail
- Central plaza - 20,000 sf
- Hotel - 50,000 sf, 100+ rooms
- Marine services - 20,000 sf

Option 3

This option reconfigures the hotel to bridge over Dock Avenue, lessening any potential view impact of existing neighbors. A stair climb/elevator is also included with income streams to offset the cost. The central gathering location is widened along the water with retail, hotel and restaurant uses to help activate it. A marina-related retail building is located along the water with a large surface parking area to the east.

- Mixed use office - 6,000 sf retail; 36,000 sf office
- Restaurant - 7,000 sf restaurant
- Hotel and plaza - 38,000 sf, 75+ rooms; 25,000 sf plaza
- Marina retail - 10,000 sf; 100 parking stalls
- Marine services - 20,000 sf

Option 4

This option represents a reduced development scenario that implements the 2007 *Marina Master Plan*. Under this option, a new commercial building with a restaurant, deli or small scale grocer and outdoor deck/plaza would be located in the area north of the Harbormaster's Office, and a Marine Hardware/Retail and Marina Maintenance building would be located immediately south of the boat yard. The first floor of the Harbormaster's Office would be renovated to include public restrooms, showers, and laundry facilities for guest moorage users and the current maintenance shop would be relocated to the new building in the south Marina area. Associated parking requirements would be accommodated within the existing north and south parking lots.

- Marina restaurant/grocer – 6,000 sf retail; 1,500 sf deck/plaza
- Marine hardware/retail and maintenance facility – 5,000 sf

This list of options will be posted on the project web site along with the other materials from the June 12th Advisory Committee meeting. The link is below.

<http://www.desmoinesmarina.com/local-info/marina-and-beach-park-advisory-committee>

PARKS, RECREATION AND SENIOR SERVICES

Auditorium Rehabilitation Project

- The Grand Opening of the Des Moines Beach Park Auditorium took place on July 11, 2012 from 5-7 p.m.
- The total cost to rehabilitate the Auditorium was \$2,004,798 with \$542,375 appropriated from the Washington State Department of Commerce; \$50,000 appropriated from a King County Community Development Block Grant; and the remaining \$1,412,423 from the City of Des Moines Capital Improvement Program.
- Opening event sponsors included Des Moines Legacy Foundation, Wesley Homes and FloraLaura.

- Auditorium Statistics and Amenities

Building Square footage: 6,000

Building Occupancy: 525

Building seating capacity:

Banquet style - 360

Classroom style - 400

Number of Windows: 12 triple pane colored glass

Floor: Concrete

Stage Size: 18 X 25

Coffee Bar with Sink

Indoor-Outdoor Door System: 3- 12 ft. Bi-fold Nana Doors

Building Patio Square Footage: 1,200

Building Amenities: Sound System, Projector, Wi Fi, Lighting Dimmer System, 250 Chairs and 25 Round Tables and 6 Rectangular Tables

Des Moines Beach Park Rehabilitation Projects

The Municipal Facilities Committee is following up with additional discussions related to short term and long term Beach Park rehabilitation projects.

Short Term Projects: Picnic Shelter and Park Grounds

Parks and Public Works maintenance crews installed drainage, pathways, irrigation and landscaping in the areas disturbed by years of construction between the Founders Lodge, Dining Hall and Picnic Shelter. Crews made minimal maintenance repairs to the Picnic Shelter and it has reopened for public use. The new lawn areas are scheduled to reopen to the public at the end of July.

Long Term Projects: Dining Hall Construction

In May, staff submitted an application to Washington State Heritage Capital Grant Fund in the amount of \$850,000 to complete Dining Hall construction. Grant review took place on June 27, 2012. The Dining Hall project is on a list of recommended heritage projects (in the amount of \$750,000) to be submitted to the state legislature for funding in the 2013-14 Biennium. If funds are available, the project could begin July 1, 2013. State Legislative District 33 elected officials have written letters of support for the project.

Barnes Creek Trail Acquisition Project

In April, staff submitted an application to the Recreation and Conservation Office (RCO) in the amount of \$650,000 for the acquisition of 20 acres of SR-509 right-of-way land from the Washington Department of Transportation for future development of the Barnes Creek Trail. In May, staff participated in an on-line technical review process to get feedback regarding the project. Parks and PBPW staff will finalize the project presentation for review and scoring in Olympia on August 14, 2012.

Before and After School Program

The Before and After School program served 125 children at five school locations in June. Of the 125 school-age children, 111 participated in our program on a daily basis and 14 children used the program on a drop-in basis. The participants enjoyed healthy snacks such as apples, carrots and yogurt each morning and afternoon and were kept busy each day with arts and crafts, homework, and free play. Staff believes that the slight reduction in attendance compared to June of 2011 is due to the fact that the Highline School District's last day of school was one week earlier than last year. Those numbers should be seen as an increase in our Camp KHAOS program for week #1.

Senior Center Division Statistics – June 2012

	2011	2012
Meals Served	823	802
Fee Program	922	749
Drop In	1,005	884
Civic Engagement (Volunteer Hours)	1,032.5	746.6
Consultations (legal, foot care, fitness, shuttle, blood pressure, counseling, senior rights, etc.)	N/A	295
Activities & Services		74
Revenue for June	\$3,640	\$4,843.88
Expenses for June	\$6,186	N/A

Aviation History Part VII: Women in Aviation

As quoted by the aviation history coordinator, John McEvoy, “I had no idea there was such a gold mine in the topic of women and aviation!” The three women aviators drew a crowd of seventy-seven guests for the Tuesday, June 19 presentation at the Activity Center. Feature speakers were Betty Jean Riley, one of the first college graduates hired to be a stewardess for United Airlines, Jean Fitchett, a stewardess for Northwest Airlines for 40 years, and Carleen Petit, a current female commercial airline pilot. Plans are to continue the Women in Aviation presentations for fall along with a “repeat” of Aviation History Parts I-III, lead by retired Boeing flight test engineer John McEvoy.

FINANCE DEPARTMENT

Business Licenses

New commercial business licenses issued in June 2012:

Name	Location	Type
Des Moines Liquor and Wine	27067 Pac Hwy S	Retail Liquor Store
Super Bowl PHO	21831 Marine Vw Dr S	Restaurant
Spyros Gyros	21851 Marine Vw Dr S	Fast Food Restaurant
New Age Hair Salon	21925 Marine Vw Dr S	Hair Salon
Quick Renewal Massage Center	22606 Marine Vw Dr S	Licensed Medical Massage
Sun Mart 1	21449 Pac Hwy S	Gas Station & Convenience Store
Winston 99 LLC	21606 Pac Hwy S	Auto Repair

Revenue Trends

- April 2012 sales taxes received in June 2012 compared with June 2011:

Year	Base	One-Time	Total
April 2012	\$127,861	\$0	\$127,861
April 2011	\$129,465	\$13,354	\$142,819
% Chg	(1.2%)	(100.0%)	(10.5%)

- Property taxes received to-date as of June 2012 compared with June 2011:

Month	2012	2011	% Chg
June	\$28,165*	\$25,021	12.6%
Total YTD	\$2,057,518*	\$2,250,241	(8.6%)

*Estimated

- B&O taxes received to-date as of June 2012 compared with June 2011 net of refunds:

Month	2012	2011	% Chg
June	\$2,280*	\$300	660.0%
Total YTD	\$267,738*	\$348,644	(23.2%)

*Estimated

- Franchise fees received to-date as of June 2012 compared with June 2011:

Month	2012	2011	% Chg
June	\$61,558	\$62,058	(0.8%)
Total YTD	\$426,287	\$367,801	15.9%

- Utility taxes received to-date as of June 2012 compared with June 2011:

Month	2012	2011	% Chg
June	\$201,740	\$253,128	(20.3%)
Total YTD	\$1,757,090	\$1,781,761	(1.4%)

- Real estate excise taxes received to-date as of June 2012 compared with June 2011 (one-month lag in distribution, May REET Rec'd in June):

Year	2012	2011	% Chg
REET Rec'd in June	\$67,301*	\$40,448	66.4%
Total YTD	\$216,631*	\$138,242	56.7%

*Estimated

ECONOMIC DEVELOPMENT ACTIVITIES

- The purchasers of the Des Moines Theater requested assistance in encouraging a prospective tenant to lease a retail space in their building. The tenant was encouraged by advice from the Small Business Development Center, that this location would provide much better visibility for their business - a bakery and café. The new presence of the business will enhance the Marine View Drive frontage of the Marina District by creating an attractive storefront and creating momentum for additional tenants to move into the building.
- A design theme was submitted for the new City website to CivicPlus, and the new homepage layout is in place. The final touches are nearly complete and the homepage will be officially unveiled in July.

POLICE DEPARTMENT ACTIVITY

Reported Crimes: June % Difference Comparison's 2011/2012:

STATISTICAL COMPARISON ON REPORTED CRIMES						
Jun-12						
	Jun-11	Jun-12	Monthly % DIFFERENCE	YTD 2011	YTD 2012	YTD % DIFFERENCE
Homicide	0	0	N/C	0	0	N/C
Rape	0	1	N/C	8	3	-63%
Robbery	0	5	N/C	16	20	25%
Assaults	13	21	62%	92	103	12%
Burglary	13	20	54%	88	109	24%
Larceny	55	57	4%	314	317	1%
MV Accidents	23	31	35%	107	156	46%
MV Thefts	11	27	145%	80	117	46%
Arson	1	2	100%	5	3	-40%
*Moving Violations	246	636	159%	1536	2778	81%
*Photo Enforcement Citations	0	210	N/C	0	1572	N/C
Officers Assaulted	0	0	N/C	0	1	N/C
Adult Arrest	27	32	19%	151	155	3%
Juvenile Arrest	2	6	200%	15	23	53%
Calls For Service	1503	1829	22%	8,501	10,267	21%
N/C = Not Calculable						
Highlight = Increase in %						
*As of May 2012, the increase is due to adding Criminal Moving Violations as well as SECTOR citations.						
* As of May 2012, the increase is due to adding Photo Enforcement category.						